



**Governor's Early Childhood
Advisory Council (ECAC)
Full Council Meeting**

December 14, 2022

Welcome!

Reminders:

- Please ensure your Zoom name is accurate for attendance purposes and to help the Council to determine quorum.
- If unable to change your name, please enter your name in the chat feature.
- We will have a public comment portion at the end of the meeting.



ECAC Meeting Agenda

- **Call to Order, Agenda Review, Approval of Minutes**
- **Co-Chair Welcome and Updates**
- **ECAC Recommendations Process, Draft Recommendations, and Budget Clarification**
- **Public Comment**
- **Motion for 2022 ECAC Recommendations**
- **Next Steps & Closing Remarks**



Co-Chair Welcome & Updates



DCF Secretary Emilie Amundson



State Superintendent Dr. Jill Underly



ECAC Recommendations Process



2022 ECAC Recommendation Process

Date	Time	Details
9/27	11 am- 12 pm	Current Landscape: <ul style="list-style-type: none">• 2020 ECAC recommendation updates• Draft priorities
10/21	1 - 2 pm	Narrowing and Refining Priorities
11/18	1 - 2 pm	Consensus Building
12/14	9 am -12 pm	Decision-Making and Advocacy



Review Draft ECAC Recommendations



Draft Recommendation: \$323,790,000

ECE Workforce

- Child Care Counts: \$300,000,000

Health and Well-Being of Families

- Children's Mental Health: \$8,790,000
- Family Foundations Home Visiting: \$10,000,000
- Extension of Medicaid Postpartum Coverage: N/A

Family Support Services

- Family Resource Centers: \$5,000,000



Investing in Early Childhood Workforce \$300,000,000

Wisconsin's early education providers have faced significant obstacles during the COVID-19 pandemic, yet continue to provide high-quality care for families, in part due to the investment of federal COVID-19 Relief funding known as Child Care Counts. This temporary investment has provided financial stability for providers to stay open, recruit, and retain qualified staff. Yet this investment is set to end in January 2024 and a state investment is urgently needed to continue the positive benefits that have helped over 275,000 children remain in care and 48,000 staff remain employed.

We recommend the governor dedicate \$300 million in the biennial state budget to support recruitment and retention of early childhood educators to maintain and expand access to high-quality early education programs and avoid a "fiscal cliff" that would have devastating effects and likely lead to educator shortages, fewer available classrooms, closed child care centers, and more families without access to high-quality care.



Health and Well-Being of Families \$18,790,000

We recommend investing in a package of supports that includes greater access to early mental health supports for children and coaching for caregivers, as well as funding to expand Family Foundations Home Visiting programs that provide critical parent and family resources. We also recommend extending Medicaid coverage for postpartum care from the current 90-day policy to twelve months after birth.

- This funding would provide sustainability of services such as social-emotional training, technical assistance and consultation that would otherwise expire in June 2024 without state investment. These services equip providers to utilize culturally-responsive, equitable, and evidence-based practices that promote child development.
- This funding would expand Family Foundations Home Visiting programs that provide critical parent and family resources such as prenatal care, postpartum care, health services, etc., to additional counties and tribes.
- This recommendation would ensure families who utilize Medicaid for postpartum services have extended coverage beyond the current 90-day policy, providing greater stability of care.



Family Support Services \$5,000,000

Family Resource Centers (FRCs) are critical to the health and well-being of Wisconsin's children and families. They serve as community hubs for family support, offer programs and services that reduce risk factors for child abuse and neglect, improve outcomes such as school readiness and child well-being, and provide referrals to families for more targeted services and supports. To ensure families have access to supports and resources, we recommend the governor recognize and advocate for the essential role of FRCs. We further recommend investing to stabilize family support services in local communities, as well as increasing those investments to make the services of FRCs available to more families throughout Wisconsin.



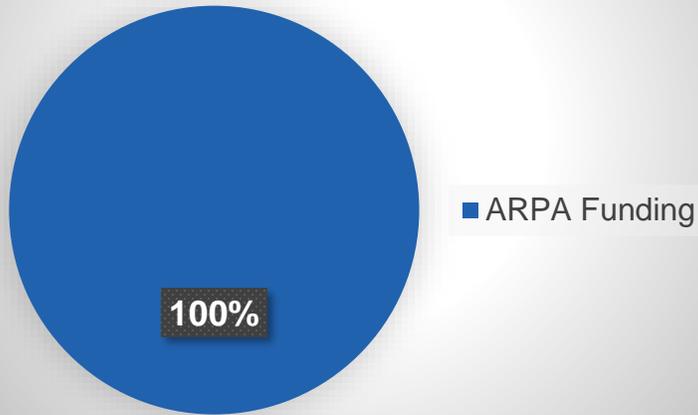
Budget Clarification



Estimated FY23 thru FY25 Budget for Child Care Counts

Total ECAC Recommendation is \$300M across FY24-25

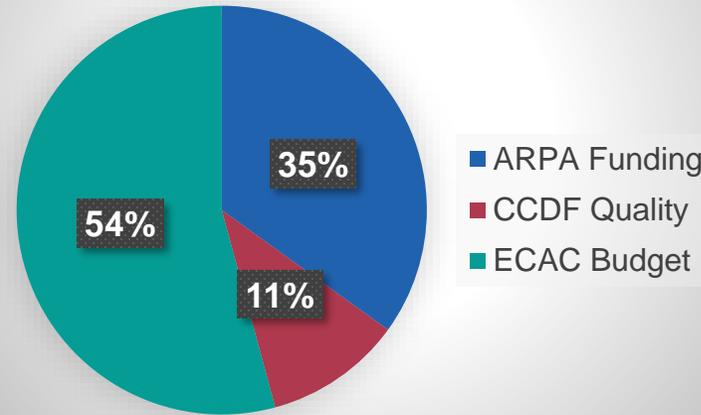
CCC Estimated Budget, FY23



FY23 Details:

- ARPA Funding: \$247,471,009
- **Total:** \$247,471,009

CCC Estimated Budget, FY24

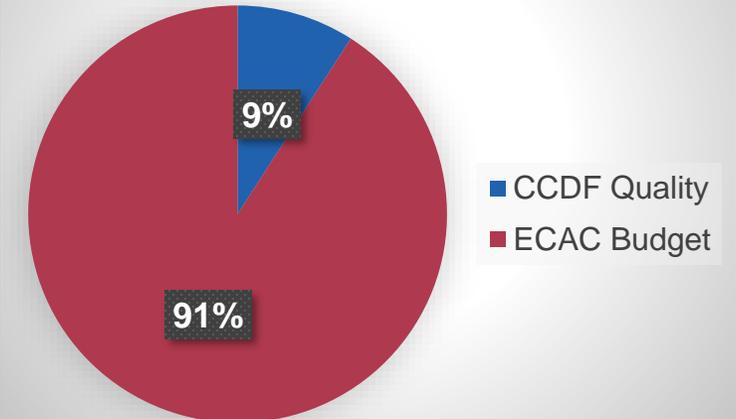


FY24 Details:

- ARPA Funding: ~\$64,494,035 to \$93,494,035*
- CCDF Quality: ~\$20,000,000
- **ECAC Recommendation: Example is using \$100,000,000**
- **Total:** \$184,494,035 - \$213,494,035*

**Range includes projected FY23 underspend.*

CCC Estimated Budget, FY25



FY25 Details:

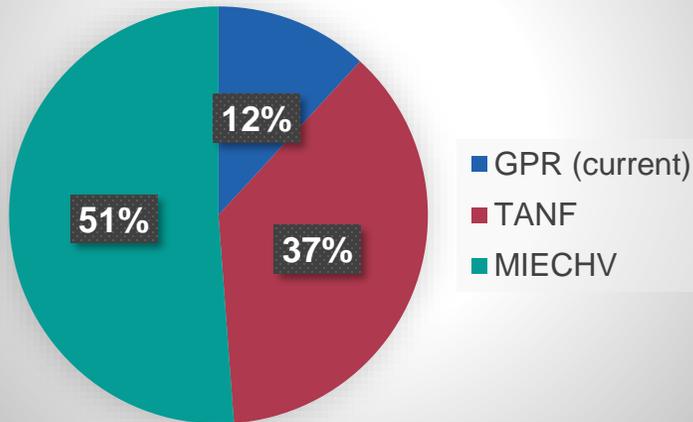
- CCDF Quality: \$20,000,000
- **ECAC Recommendation: Example is using \$200,000,000**
- **Total:** \$220,000,000



Estimated FY23 thru FY25 Budget for FFHV

Total ECAC Recommendation is \$10M across FY24-25

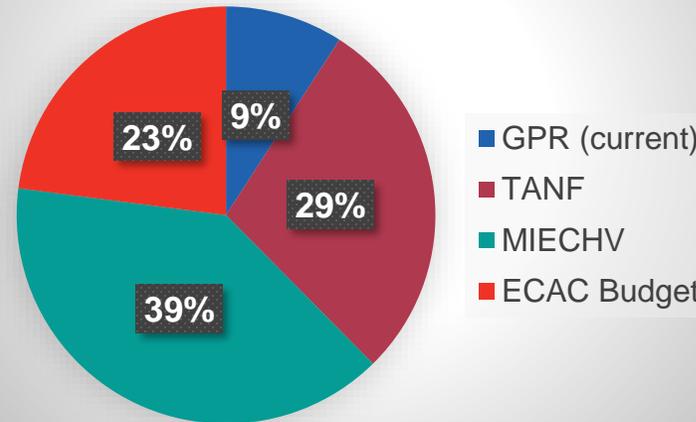
FFHV Estimated Budget, FY23



FY23 Details:

- GPR: \$1,985,700
- TANF: \$6,212,100
- MIECHV: \$8,594,377
- **Total:** \$16,792,177
 - *potential to increase to \$18,042,177 with MIECHV reauthorization

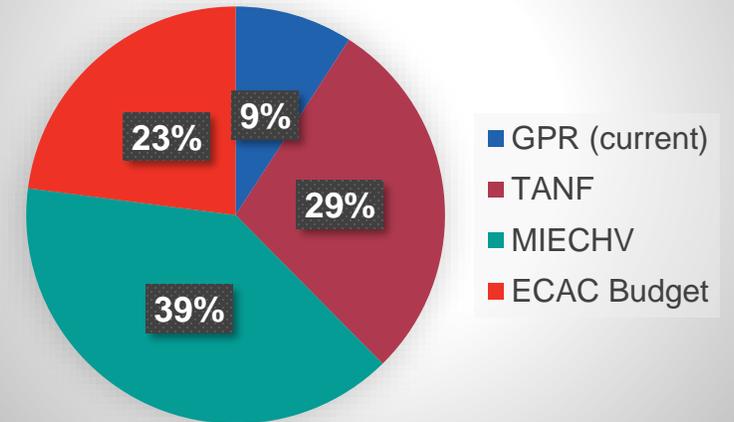
FFHV Estimated Budget, FY24



FY24 Details:

- GPR: \$1,985,700
- TANF: \$6,212,100
- MIECHV: \$8,594,377
- **ECAC Recommendation: Exact amount is TBD. Example is using \$5,000,000**
- **Total:** \$21,792,177
 - *potential to increase to \$23,042,177 with MIECHV reauthorization

FFHV Estimated Budget, FY25



FY25 Details:

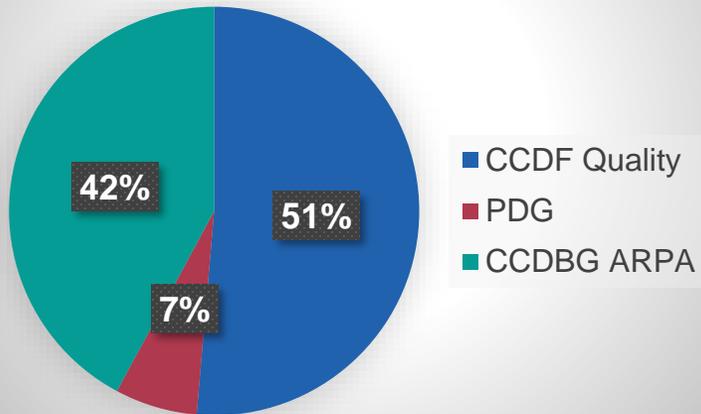
- GPR: \$1,985,700
- TANF: \$6,212,100
- MIECHV: \$8,594,377
- **ECAC Recommendation: Exact amount is TBD. Example is using \$5,000,000**
- **Total:** \$21,792,177
 - *potential to increase to \$23,042,177 with MIECHV reauthorization



Estimated FY23 thru FY25 Budget for Children's Mental Health

Total ECAC Recommendation is \$8.79M across FY24-25

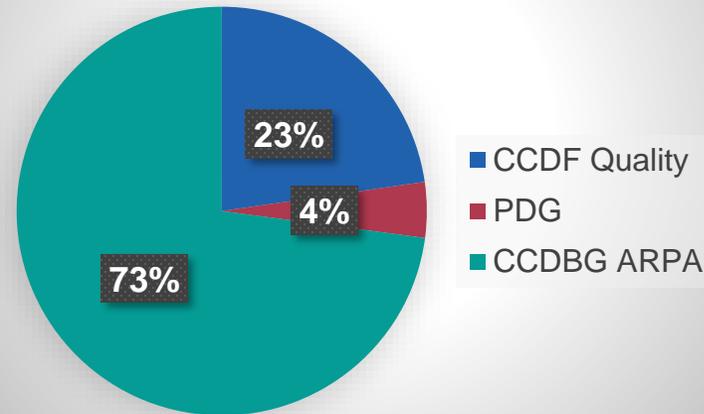
CMH Estimated Budget, FY23



FY23 Details:

- CCDF Quality Funds: \$1,354,903
 - Pyramid Model
 - Endorsements
- PDG: ~\$171,200
 - SEL Training/Coaching
- CCDBG ARPA: \$1,111,660
 - IECMHC
- **Total: \$2,637,763**

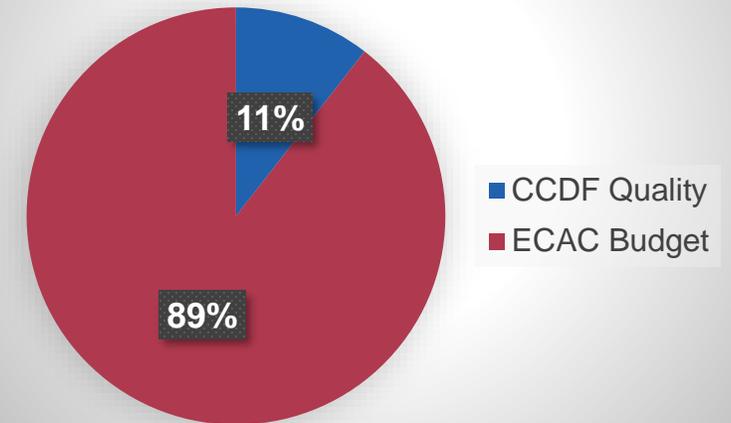
CMH Estimated Budget, FY24



FY24 Details:

- CCDF Quality Funds: ~\$1,035,000
 - Pyramid Model
- PDG: ~\$200,000
 - Endorsements
- CCDBG ARPA: \$3,321,902
 - IECMHC
- **Total: \$4,556,902**

CMH Estimated Budget, FY25



FY25 Details:

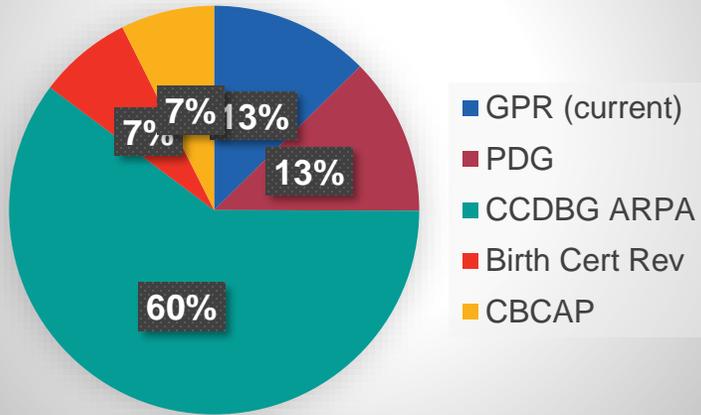
- CCDF Quality Funds: ~\$1,035,000
 - Pyramid Model
- **ECAC Recommendation: \$8,790,000**
 - IECMHC
 - Endorsements
 - Pyramid Model
- **Total: \$9,825,000**



Estimated FY23 thru FY25 Budget for FRC's

Total ECAC Recommendation is \$5M across FY24-25

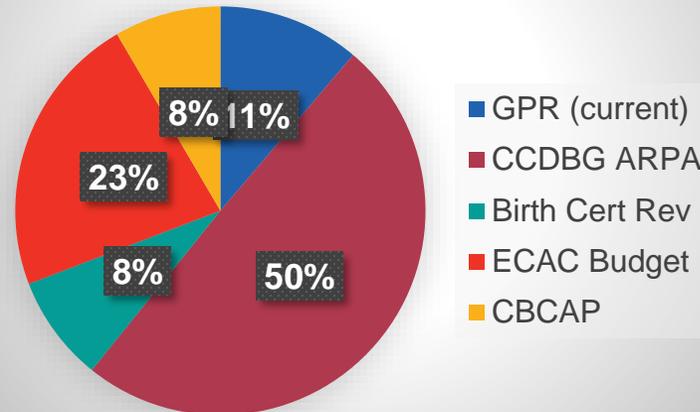
FRC's Estimated Budget, FY23



FY23 Details:

- GPR: \$512,000
- PDG: \$506,000
- CCDBG ARPA: \$2,445,825
- Birth Certificate Revenue: \$300,000
- CBCAP: ~300,000
- **Total: \$4,063,825**

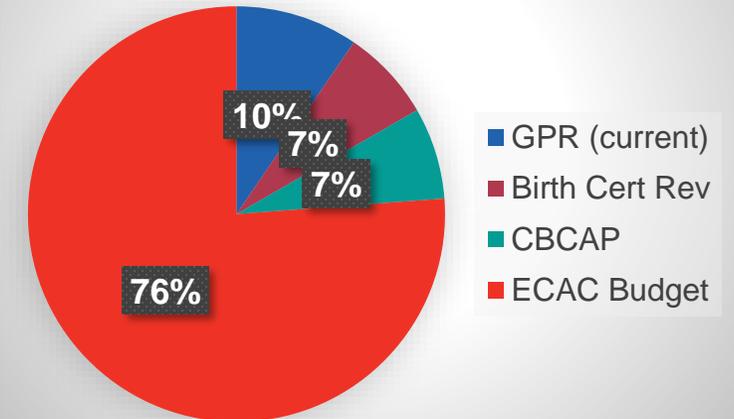
FRC's Estimated Budget, FY24



FY24 Details:

- GPR: ~500,000
- CCDBG ARPA: \$2,211,378
- Birth Certificate Revenue: \$375,000
- CBCAP: \$375,000
- **ECAC Recommendation: Exact amount is TBD. Example is using \$1,000,000**
- **Total: \$4,461,378**

FRC's Estimated Budget, FY25



FY25 Details:

- GPR: ~500,000
- Birth Certificate Revenue: \$375,000
- CBCAP: \$375,000
- **ECAC Recommendation: Exact amount is TBD. Example is using \$4,000,000**
- **Total: \$5,250,000**



Budget Clarification



Public Comment

Please note there are two ways to make comment:

- Raise hand in Zoom and come off mute.
- Add your comment to the chat box.



Motion for ECAC Recommendations



Next Steps & Closing Remarks



2023 ECAC Full Council Meeting Schedule

- **March 1, 2023, 9:00a-12:00p**
- **June 7, 2023, 9:00a-12:00p**
- **September 27, 2023,* 9:00a-12:00p**
- **December 6, 2023, 9:00a-12:00p**



*September meeting has a modified meeting cadence due to schedules.

Thank you!

